

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2024


Department : State Universities and Colleges (SUCs)
 Agency/Entity : Catanduanes State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 053 0000000

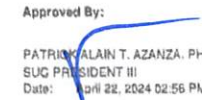
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams													
					62%	62%	80% (8/10)				80%		
2. Percentage of graduates (2 years prior) that are employed													
					70%	70%	33% (596/1789)				33%		
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs													
				90%		90%							
3. Percentage of undergraduate programs with accreditation													
					73%	73%	100% (28/28)				100%		
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D.) or													
					30%	30%							
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
												N/A	
d. whose research work resulted in an extension program													
													N/A
Output Indicator(s)													
1. Percentage of graduate students enrolled in research degree programs													
				97%		97%							
2. Percentage of accredited graduate programs													
					50%	50%	86% (12/14)				86%		
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries													
				1	1	2							
Output Indicator(s)													

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Number of research outputs completed within the year			3	3	10	16	3				3		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year					33%	33%	47% (7/15)				47%		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OC : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities					16	16	6				6	-	
Output Indicator(s)													
1. Number of trainees weighted by the length of training			668		2032	2,900	409				409	-	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			5		5	10	4				4	-	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance					80%	80%	100%				100%	-	

Prepared By: 
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 PLANNING OFFICER III
 Date: April 22, 2024 02:54 PM

In coordination with:

 MARYSMEIL S. TABIOS
 BUDGET OFFICER
 Date: April 22, 2024 02:54 PM

Approved By: 
 PATRICK ALAIN T. AZANZA, PH.D., J.D.
 SUC PRESIDENT III
 Date: April 22, 2024 02:56 PM